Office of the County Administrator
Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, New York 13601-2567
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Ryan Piche
County Administrator

Dylan Soper
Deputy County Administrator

September 17, 2026

TO: Members of Health & Human Services Committee

FROM: Ryan Piche, County Administrator

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Tuesday, September 22, 2026 immediately following the conclusion of the Special Board Session*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Resolutions:

1. Appointing Member to the Community Services Board
2. Appointing and Re-Appointing Members to the Emergency Medical Services (MS) Advisory Board
3. Appointing and Re-Appointing Members to Jefferson County Public Health Service Health Services Advisory Board
4. Appointing and Reappointing Members to Jefferson County Public Health Service Professional Advisory Committee
5. Authorizing an Agreement with Community Action Planning Council of Jefferson County, Inc. for the Provision of Nutritional Services by the Public Health Service
6. Authorizing an Agreement with the New York State Department of Health in Connection with Childhood Lead Poisoning Primary Prevention Program
7. Authorizing Amended Agreement with the Home Care Association of New York State and Iroquois Healthcare Association Related to Additional Funding for the Community Medicine and Paramedicine Programs
8. Authorizing an Agreement for the Provision of Language Interpreter Services in Connection with the Public Health Service

9. Authorizing an Agreement with Lewis County for Provision of Diagnostic and Treatment Center Services

10. Authorizing an Agreement for Use of Facility for Professional Services to the Medical Examiner's Office

11. Authorizing an Agreement with NMS Labs for Toxicology Testing Services

12. Establishing Compensation for Temporary Professional Employees Employed in Connection with the County Rabies Program Vaccination Clinic

13. Authorizing the 2026/27 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children & Family Services and Authorizing Contractual Youth Development Program Agreements

14. Authorizing the 2026/27 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children & Family Services and Authorizing Contractual Youth Sports and Education Opportunity Program Agreements

15. Authorizing the 2026/27 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children & Family Services and Authorizing Contractual Youth Team Sports Program Agreements

Informational Items:

1. Monthly Department Reports:
   Community Services
   Public Health
   Social Services

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c: Office for the Aging
Community Services
Public Health/EMS/Medical Examiner
Social Services
Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Member to the Community Services Board

By Legislator: _____

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individual is hereby appointed as a member of the Jefferson County Community Services Board designated sub-committee thereof for a term to expire as indicated below:

Member	Sub-Committee	Term to Expire
Sub Committee Only		
Kelsy Dennie	Substance Use Disorder	12/31/2029

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing and Re-Appointing Members to the Emergency Medical Services (EMS) Advisory Board

By Legislator: _____

Resolved, That the following individuals be and are hereby re-appointed as members of the Emergency Medical Services (EMS) Advisory Board for terms to expire as indicated below:

Members	Term to Expire
Re-Appointments:	
Robert Cantwell	12/31/2028
Timothy Farrell	12/31/2028
Niel Rivenburgh	12/31/2028
Bruce Wright	12/31/2028

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing and Re-Appointing Members to Jefferson County Public Health Service Health Services Advisory Board

By Legislator: _____

Resolved, That the following individuals be and are hereby appointed and re-appointed as members of the Jefferson County Health Services Advisory Board for terms to expire as indicated below:

Members	Term to Expire
Appointment:	
Kelly Tiernan	12/31/2029
Re-Appointments:	
Anita Seefried-Brown	12/31/2029
Stephanie Graf	12/31/2029
Maja Lundborg-Gray	12/31/2029

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing and Reappointing Members to Jefferson County Public Health Service Professional Advisory Committee

By Legislator: _____

Resolved, That the following individuals be and are hereby appointed and reappointed as members of the Professional Advisory Committee for terms to expire as indicated below:

Members	Term to Expire
Appointment	
Patricia M. Fralick	12/31/2030
Re-Appointments	
Tina Bartlett-Bearup	12/31/2028
Kathleen Hunter	12/31/2030
Patricia Signor	12/31/2030

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with Community Action Planning Council of Jefferson County, Inc. for the Provision of Nutritional Services by the Public Health Service

By Legislator: _____

Whereas, The Community Action Planning Council (CAPC) of Jefferson County, Inc. is required to have a Registered Dietitian assess the nutritional status and special needs of children, perform menu-planning, review menus and final comments from the Nutrition Self-Assessment process every May, and

Whereas, By Resolution No. 334 of 2024, the Board of Legislators most recently authorized an agreement with CAPC through December 31, 2026.

Whereas, Both parties are in agreement to continue the partnership for nutritional services.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with CAPC of Jefferson County, Inc. for nutritional services to be provided by Jefferson County Public Health Service's Registered Dietitian at $60.00 per direct service hour, for the period January 1, 2027, through December 31, 2029, and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with the New York State Department of Health in Connection with Childhood Lead Poisoning Primary Prevention Program

By Legislator: _____

Whereas, By Resolution No. 158 of 2022, the New York State Department of Health (NYSDOH) awarded Jefferson County Lead Poisoning grants to Jefferson County Public Health Service (JCPHS) to respond to the needs of families of children with elevated lead levels to reduce environmental risks, ensure required assessments are completed, and monitor lead levels, and

Whereas, The NYSDOH has awarded JCPHS a new Childhood Lead Poisoning Primary Prevention Program (CLPPP+) grant to combine prevention of, and response to, lead poisoning, and

Whereas, JCPHS will receive funding in the amount of $314,800 annually, for a total of $1,574,000 for the period October 1, 2026, through September 30, 2031, and

Whereas, The CLPPP+ program evolution requires a single workplan and integrated quarterly reporting process, with a focus on local health and housing systems and related partnerships, and

Whereas, Funding will cover some already established expenses as well as items to be identified in the integrated workplan and included in future budgets.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators be and is hereby authorized to execute an agreement with the New York State Department of Health for CLPPP+ in the amount of $1,574,000 for the period October 1, 2026, through September 30, 2031, including any and all documents required to accept the funding, subject to approval of the County Attorney as to form and content, and it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute any and all future amendments and agreements with the New York State Department of Health relative to the Childhood Lead Poisoning Primary Prevention Program grant, within available appropriations, per Purchasing Policy 4.01 – Policy, Control and Quotations.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Amended Agreement with the Home Care Association of New York State and Iroquois Healthcare Association Related to Additional Funding for the Community Medicine and Paramedicine Programs

By Legislator: _____

Whereas, By Resolution 254 of 2022, Resolution 108 of 2023, Resolutions 71, 72 and 283 of 2024, Resolution 139 of 2025, and Resolution 72 of 2026, the Board of Legislators authorized and amended agreements with the Home Care Association of New York State and Iroquois Healthcare Association for Jefferson County to pilot a community medicine and paramedicine program beginning in 2022 with grant funds received from the Mother Cabrini Health Foundation, and

Whereas, The Jefferson County Public Health Service has been notified of additional funding in the amount of $145,000 to cover expenses January 1, 2027 through December 31, 2027, and

Whereas, The 2027 funding is proposed as part of the 2027 County Budget.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts the funding award and the Chairman of the Board of Legislators is hereby authorized to execute any amended agreements with the New York State Home Care Association and the Iroquois Healthcare Association for the period of January 1, 2027 through December 31, 2027, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement for the Provision of Language Interpreter Services
in Connection with the Public Health Service

By Legislator: _____

Whereas, Clients under any Public Health Service programs may have an inability to speak and comprehend English, and

Whereas, Health care providers must be able to communicate with clients, and although infrequent, Jefferson County Public Health does have occasions which require the service of a language interpreter when no staff, family members or local community individuals are available.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Language Line Services for the provision of interpreter services $0.75 per minute, video interpretation $1.25 per minute and American Sign Language video $1.99 per minute for the period January 1, 2027 through December 31, 2027, and be it further

Resolved, That a revised per minute rate may be paid if established charges are increased and prior written notice is provided to the Jefferson County Public Health Service, and be it further

Resolved, That the Chairman of the Board be and is hereby authorized and directed to execute such agreement on behalf of Jefferson County.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with Lewis County for Provision of
Diagnostic and Treatment Center Services

By Legislator: _____

Whereas, The New York State Department of Health requires that the Lewis County Public Health Agency have a system to minimize the incidence of sexually transmitted diseases, and

Whereas, The current level of such diseases in said County is insufficient to warrant the establishment of a Lewis County STD/HIV clinic, and

Whereas, By Resolution No. 58 of 2025, The Board of Legislators most recently authorized an agreement with Lewis County through December 31, 2026.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Lewis County for the provision by the Jefferson County Public Health Service for sexually transmitted disease clinic services to residents of Lewis County during the period of January 1, 2027, through December 31, 2028, for the following services:

Service	**Rate**
Clinic visit	$55 per visit
Syphilis Serologic Testing	$10 per test
Amplified CT/GC – Rectal Swab	$15.50 per combo
Amplified CT/CG – Throat Swab	$15.50 per combo
HIV Screening	$ 2.50 per screen
HCV Screening	$ 2.50 per screen
HSV and HSV-2 IgG Serology Test	$16.00 per test
HSV DNA PCR Test	$31.90 per test

and be it further,

Resolved, said amounts to be paid by Lewis County, and laboratory rates may be revised if the prevailing charges change during the term of this agreement, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute said agreement on behalf of Jefferson County, with approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement for Use of Facility for Professional Services to the Medical Examiner's Office

By Legislator: _____

Whereas, It is necessary to have Pathologists/Forensic Pathologists available for backup to support the operation of the Jefferson County Medical Examiner (M.E.) Program while the medical examiner position is vacant, or during those times when the Jefferson County M.E. is unavailable, or in instances involving complicated deaths, and

Whereas, Jefferson County contracts for the provision of professional autopsy and testing services, and

Whereas, In an effort to ensure services are provided in an acceptable and timely manner Jefferson County has sought multiple facilities in strategic locations for contracted providers to perform services, and

Whereas, By Resolution No. 55 of 2025, The Board of Legislators authorized an agreement with Glens Falls Hospital for the period of January 1, 2025, through December 31, 2026, and

Whereas, The existing 2026 morgue facility use fee of $1,500 per case and accompanying service schedule will remain in effect through 2027, and

Whereas, Morgue facility use fees and service rates for 2028 will be determined upon the establishment of the 2028 fee schedule.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Glens Falls Hospital for Pathologists/Forensic Pathologists to perform professional autopsy and testing services for the period of January 1, 2027, through December 31, 2028, and be it further

Resolved, That the Chairman of the Board be and is hereby authorized to execute said agreement on behalf of Jefferson County subject to the review of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with NMS Labs for Toxicology Testing Services

By Legislator: _____

Whereas, The Jefferson County Public Health Service has established contracts for the provision of forensic toxicology laboratory testing services for toxicology blood, urine and organ analyses for the Jefferson County Medical Examiner Program, and

Whereas, By Resolution No. 331 of 2025 the Board of Legislators authorized an agreement with NMS Labs for the period of January 1, 2026 to December 31, 2026.

Now, Therefore, Be It Resolved, That Jefferson County renew the agreement with the NMS Labs (National Medical Services) to provide the following toxicology services for the period of January 1, 2027 through December 31, 2028:

- 2027 Toxicology Blood - $317.24 per test and
- 2028 Toxicology Blood - $326.76 per test and
- Toxicology Urine, Tissue, Vitreous, Bile Fluid or Gastric Contents per Fee Schedule in effect as of date of Agreement

and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute such agreement on behalf of Jefferson County subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Establishing Compensation for Temporary Professional Employees Employed in Connection with the County Rabies Program Vaccination Clinic

By Legislator: _____

Whereas, NYS Public Health Law Chapter 45, Article 21, Title IV, Section 2145(f) requires operation of rabies vaccination clinics free of charge for dogs, cats and domestic ferrets owned by persons of local residence, and

Whereas, A total of twelve rabies vaccination clinics are held in the months of March through June and September through October – six at the County Dog Shelter and six community-based, and

Whereas, Each clinic is two hours, and includes a veterinarian, and staff from the Public Health Department and Dog Control.

Whereas, That the compensation rate to temporary Veterinarians was last raised to $85.00 per hour by Resolution 285 of 2023, effective January 1, 2024, and

Whereas, Based on collective inflation rates/increases over the prior three (3) years and typical current practice pay for veterinarian providers, an increase in compensation is justified.

Now, Therefore, Be it Resolved, That the compensation rate effective January 1, 2027 to temporary Veterinarians employed in connection with the County Rabies Vaccination Clinic shall be $95.00 per hour.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the 2026/2027 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children and Family Services and Authorizing Contractual Youth Development Program Agreements

By Legislator:_____

Whereas, The Jefferson County Youth Bureau has received notification from the New York State Office of Children and Family Services of awarded Youth Development Program funding in the amount of $134,749 to support positive youth development by advancing the well-being of youth, to be operated and administered by various eligible organizations in Jefferson County, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for Youth Development Programs for the period of October 1, 2026, through September 30, 2027, which require an agreement between the County and respective Agency or Municipality for the provision of pass-through funding:

Youth Development Program

Agency/Program	State Aid Allocation
Jefferson County DSS/Recreation Scholarships	$15,749
CHJC SoZo Teen Center	$23,459
Resolution Center Family Visitation Program	$ 7,500
YMCA Youth Empowerment Project	$24,000
CCE Jefferson Healthy Plate Project	$15,000
ACR Health/The Q Center	$10,000
NCPPC Babysitting Course	$ 3,476
Victim's Assistance Center, Supportive Education/Counseling	$16,565
Hearts for Youth	$ 8,000
Clayton Area Pre School outdoor play area expansion	$11,000

Now, Therefore, Be It Resolved, That Jefferson County enter into a Resource Allocation Agreement with the New York State Office of Children and Family Services for the 2026/27 fiscal year for State Aid funding for County Youth Development Program Administration and for the above listed Youth Development Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement, Jefferson County enter into agreements with the above Agencies/Municipalities for provision of Youth Development Programs for the period of October 1, 2026, through September 30, 2027, and with Cornell Cooperative Extension in the amount of $6,050 to provide support for the Youth Bureau Advisory Board for 2026 through 2027, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency Agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator:_____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the 2026/2027 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children and Family Services and Authorizing Contractual Youth Sports and Education Opportunity Program Agreements

By Legislator: _____

Whereas, The Jefferson County Youth Bureau has received notification from the New York State Office of Children and Family Services that the Jefferson County Youth Bureau has been awarded Youth Sports and Education Opportunity Program funding in the amount of $81,181 to advance programming for youth ages 6 through 17, and

Whereas, The funding will support a variety of sports/organized activities for a broad range of youth in under-resourced communities to effect positive youth development and family engagement, and improve the lives of young people by promoting positive social, emotional, health and education outcomes, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for Youth Sports and Education Opportunity Programs for the period of October 1, 2026, through September 30, 2027, which requires an agreement between the County and respective Agency and provision for the provision of pass-through funding:

Youth Sports and Education Opportunity Program

Agency/Program	State Aid Allocation
CHJC Summer Drop-In Program	$30,000
Watertown Family YMCA-STEAM and Sports	$12,040
Encompass Recreation	$25,000
CYC Junior Division Sailing Program	$14,141

Now, Therefore, Be It Resolved, That Jefferson County enter into a Resource Allocation Agreement with the New York State Office of Children and Family Services for the 2026/2027 fiscal year for State Aid funding for County Youth Sports and Education Opportunity Program Administration for the above listed Youth Sports and Education Opportunity Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement, Jefferson County enter into agreements with the above Agencies for provision of Youth Sports and Education Opportunity Programs for the period of October 1, 2026, through September 30, 2027, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency Agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the 2026/2027 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children & Family Services and Authorizing Contractual Youth Team Sports Program Agreements

By Legislator: _____

Whereas, The Jefferson County Youth Bureau has received notification from the New York State Office of Children and Family Services for the award of Youth Team Sports funding in the amount of $65,080 to support team sports programming for underserved youth, to be operated and administered by various eligible organizations in Jefferson County, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for Youth Team Sports Programs for the period of October 1, 2026, through September 30, 2027, which requires an agreement between the County and respective Agency or Municipality for the provision of pass-through funding:

Youth Team Sports Program

Agency/Program	State Aid Allocation
American Legion 904/Alexandria Bay Jr. Shooting Sport	$9,093
YMCA Twisting Stars	$22,620
Clayton Figure Skating Club/Youth Skating Access Program	$13,580
SilverWave Cheer Cheerleading	$13,000
CYC Junior Division CYC Sailing Race Team	$6,787

Now, Therefore, Be It Resolved, That Jefferson County enter into a Resource Allocation Agreement with the New York State Office of Children and Family Services for the 2026/2027 fiscal year for State Aid funding for County Youth Team Sports Administration and for the above listed Youth Team Sports Programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement, Jefferson County enter into agreements with the above Agencies/Municipalities for provision of Youth Team Sports Programs for the period of October 1, 2026, through September 30, 2027, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency/Municipality Agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator:_____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

2026 COMMUNITY SERVICES OFFICE
EXPENSE/REVENUE REPORT

9/11/2026

PROGRAM	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS Y-T-D	TOTAL BUDGET	BALANCE AVAILABLE	% USED
EARLY INTERV.																
EXPENSES	$0	$484	$34,393	$22,025	$10,807	$43,891	$38,113	$23,882					**$173,595**	**$372,000**	**$198,405**	46.67%
REVENUES	$0	$12,763	$40,269	$40,629	$24,621	$457	$2,228	$27,585					**$148,552**	**$194,074**	**$45,522**	76.54%
PRESCHOOL																
EXPENSES	$289,194	$829,824	$322,165	$1,941,226	$727,603	$1,222,979	$1,323,125	$407,765					**$7,063,881**	**$8,100,000**	**$1,036,119**	87.21%
REVENUES	$87,944	$47,956	$92,666	$158,118	$109,623	$138,061	$101,382	$3,699,273					**$4,435,022**	**$5,239,500**	**$804,478**	84.65%
OPWDD																
EXPENSES(ADMIN)	$0	$0	$0	$0	$0	$0	$0	$0					**$0**	**$16,034**	**$16,034**	0.00%
REVENUES	$1,804	$0	$1,804	$0	$0	$0	$1,804	$0					**$5,412**	**$8,017**	**$2,605**	67.51%
OASAS																
EXPENSES	$0	$408,572	$571,680	$1,196,792	$234,345	$0	$432,072	$825,601					**$3,669,062**	**$4,934,902**	**$1,265,840**	74.35%
REVENUES	$1,017,829	$0	$1,194,717	$0	$135,337	$0	$1,076,674	$0					**$3,424,557**	**$4,747,206**	**$1,322,649**	72.14%
OMH																
EXPENSES	$0	$85,367	$297,029	$268,118	$334,585	$231,125	$176,777	$207,315					**$1,600,316**	**$4,376,492**	**$2,776,176**	36.57%
REVENUES	$1,294,438	$0	$1,143,229	$0	$0	$0	$1,211,488	$0					**$3,649,155**	**$4,199,362**	**$550,207**	86.90%
TOTAL EXPENSES	**$289,194**	**$1,324,248**	**$1,225,267**	**$3,428,160**	**$1,307,340**	**$1,497,995**	**$1,970,087**	**$1,464,563**	**$0**	**$0**	**$0**	**$0**	**$12,506,854**	**$17,799,428**	**$5,292,574**	70.27%
TOTAL REVENUES	**$2,402,015**	**$60,719**	**$2,472,685**	**$198,747**	**$269,581**	**$138,518**	**$2,393,575**	**$3,726,858**	**$0**	**$0**	**$0**	**$0**	**$11,662,697**	**$14,388,159**	**$2,725,462**	81.06%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

Month: 8

Jefferson County Public Health Service Monthly Statistical Performance
For the Eight Months Ended August 31, 2026

CERTIFIED HOME HEALTH AGENCY

REFERRALS	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
CHHA	1,188	1,454	1,509	101	937	**1,406**	-104	-6.86%
AVERAGE DAILY CENSUS								
	2023	**2024**	**2025**	**MTD Actual**	**YTD Actual**	**2026 Annualized**	**Amount of Change**	**Percent Change**
CHHA	93	95	123	92	109	**109**	-14	-11.38%
VISITS								
CHHA	**2023**	**2024**	**2025**	**MTD Actual**	**YTD Actual**	**2026 Annualized**	**Amount of Change**	**Percent Change**
Skilled Nursing	5,393	5,686	7,460	499	4,438	**6,657**	-803	-10.76%
Physical Therapy	3,718	3,322	3,138	206	1,886	**2,829**	-309	-9.85%
Speech Therapy	0	0	15	0	86	**129**	114	760.00%
Medical Social Worker	528	454	507	36	345	**518**	11	2.07%
Occupational Therapy	846	723	935	114	1,037	**1,556**	621	66.36%
Nutrition	107	80	83	18	172	**258**	175	210.84%
Home Health Aide	963	873	900	83	579	**869**	-32	-3.50%
Sub-TOTAL	11,555	11,138	13,038	956	8,543	**12,815**	-224	-1.71%
PREVENT								
Skilled Nursing	2	9	11	0	26	**39**	28	254.55%
TOTAL VISITS								
Skilled Nursing	5,395	5,695	7,471	499	4,464	**6,696**	-775	-10.37%
Physical Therapy	3,718	3,322	3,138	206	1,886	**2,829**	-309	-9.85%
Speech Therapy	0	0	15	0	86	**129**	114	760.00%
Medical Social Worker	528	454	507	36	345	**518**	11	2.07%
Occupational Therapy	846	723	935	114	1,037	**1,556**	621	66.36%
Nutrition	107	80	83	18	172	**258**	175	210.84%
Home Health Aide	963	873	900	83	579	**869**	-32	-3.50%
GRAND TOTAL	**11,557**	**11,147**	**13,049**	**956**	**8,569**	**12,854**	**-196**	**-1.50%**
PARAPROFESSIONAL HOURS								
	2023	**2024**	**2025**	**MTD Actual**	**YTD Actual**	**2026 Annualized**	**Amount of Change**	**Percent Change**
CHHA								
Home Health Aide	996	877	900	83	579	**869**	-32	-3.50%

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
Cases	74	72	62		48	**72**	10	16.13%
Average Daily Census (MIH Cases not on CHHA)	15	29	39	30	30	**30**	-9	-23.08%
Visits	1,013	1,274	1,720	99	874	**1,311**	-409	-23.78%

PREVENTIVE SERVICES

CASES	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
PREVENT								
Communicable Disease	7,058	7,354	8,060	138	2,871	**4,307**	-3,754	-46.57%
Immunizations	1,115	1,519	1,515	133	624	**936**	-579	-38.22%
PPDs	140	142	130	9	70	**105**	-25	-19.23%
Childhood Lead Poison Prevention Program+ *								
Screens	2,999	2,805	2,537		1,046	**1,569**	-968	-38.16%
Tests with blood lead levels 5+	248	242	151		31	**47**	-105	-69.21%
Newborn Screening	24	27	26	0	16	**24**	-2	-7.69%
PREVENT TOTAL	**11,584**	**12,089**	**12,419**	**280**	**4,658**	**6,987**	**-5,432**	**-43.74%**

CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
Cases	198	178	168	18	122	**183**	15	8.93%
Scene Investigations	15	16	9	1	21	**32**	23	250.00%
Autopsies	115	97	89	11	59	**89**	-1	-0.56%
Overdose Poisonings	29	22	15		8	**12**	-3	-20.00%
Pending Toxicology Confirmation	*0*	*0*	*0*	*3*				

Jefferson County Department of Social Services

2026

BALANCE	2,196,938	895,177	4,000	7,117,974	1,737,499	5,266,615	1,000,000	1,522,548	17,017	16,881

	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4600	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	5,734,676	2,000,000	4,000	20,563,036	3,350,000	14,000,000	1,000,000	5,000,000	50,000	78,000
LOCAL SHARE %	*0.00%*	*35.00%*	*25.00%*	*100.00%*	*0.00%*	*30.00%*	*100.00%*	*71.00%*	*0.00%*	*50.00%*
AVG BUD	477,890	166,667	333	1,713,586	279,167	1,166,667	83,333	416,667	4,167	6,500
JAN	872	7,550	0	1,581,772	132,093	11,825	0	260,489	1,173	0
FEB	459,722	36,199	0	1,581,772	140,969	904,428	0	348,648	874	3,757
MAR	444,558	132,482	0	1,977,215	223,195	1,100,499	0	494,419	37,457	14,320
APR	494,160	188,493	0	1,581,772	275,445	1,775,166	0	625,716	382	7,642
MAY	521,847	191,888	0	1,581,772	213,075	1,087,744	0	554,716	61	7,583
JUN	479,308	148,835	0	1,977,215	229,588	1,540,072	0	418,410	(6,369)	16,355
JUL	525,101	228,030	0	1,581,772	209,984	1,321,133	0	429,659	(564)	8,056
AUG	612,170	171,346	0	1,581,772	188,152	992,518	0	345,395	(31)	3,406
SEP										
OCT										
NOV										
DEC										
TOTAL	3,537,738	1,104,823	0	13,445,062	1,612,501	8,733,385	0	3,477,452	32,983	61,119

PROJ EXP: Forecast for Remainder of YEAR	5,449,298	1,771,491	1,332	20,299,406	2,729,169	13,400,053	333,332	5,144,120	49,651	87,119
PROJECTED BALANCE	285,378	228,509	2,668	263,630	620,831	599,947	666,668	(144,120)	349	(9,119)