Office of the County Administrator
Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, New York 13601-2567
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Ryan Piche
County Administrator

Dylan Soper
Deputy County Administrator

October 30, 2026

TO: Members of Health & Human Services Committee

FROM: Ryan Piche, County Administrator

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Wednesday, November 4, 2026, immediately following the conclusion of the General Services Committee meeting*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Resolutions:

1. Reappointing Members to the Office for the Aging Advisory Council
2. Appointing and Reappointing Members to the Jefferson County Long Term Care Advisory Council
3. Authorizing an Agreement with G.R.O Energy Solutions LLC of Jefferson County for Provision of Home Modification Program Services
4. Amending the 2026 County Budget for the Office for the Aging Nutrition Program
5. Amending the 2026 County Budget to Allocate Additional State Aid for Community Services Programs
6. Authorizing an Agreement with Lewis County Related to a Behavioral Health Survey and Amending the 2026 County Budget in Relation Thereto
7. Authorizing an Amended Agreement with Northern Regional Center for Independent Living for the Provision of Services Related to Opioid Settlement Funds Regional Abatement
8. Authorizing an Agreement with Coordinated Care Services Inc. for the Provision of Specialized Financial Management Services

9. Establishing Charges for Certain Public Health Services

10. Authorizing an Agreement with Samaritan Medical Center for Use of Facilities for the Medical Examiner Program

11. Amending the 2026 County Budget Relative to Vaccines

Informational Items:

1. Monthly Department Reports:
   Office for the Aging
   Community Services
   Public Health
   Social Services
   Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c: Office for the Aging
Community Services
Public Health/EMS/Medical Examiner
Social Services
Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Reappointing Members to the Office for the Aging Advisory Council

By Legislator: _____

Resolved, That, pursuant to Title III of the Older Americans Act, as amended, the below listed individuals are hereby appointed/reappointed as members of the Advisory Council of the Jefferson County Office for the Aging for a three (3) year terms to expire as follows:

Member	Term Expires
Reappointments	
David Pavey	12/31/2029
Debra Doyle	12/31/2029
Diane Woodhouse	12/31/2029
Judith Wallace	12/31/2029
Sarah Fritz	12/31/2029
William Bowen	12/31/2029
Leon Schilling	12/31/2029
Robert Cantwell	12/31/2028

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing and Reappointing Members to the Jefferson County Long Term Care Advisory Council

By Legislator: _____

Whereas, Pursuant to Resolution No. 308 of 2006, the Board of Legislators authorized an agreement with the New York State Office for the Aging for funding to establish a Point of Entry for long term care services, as required by law, and

Whereas, Said agreement required Jefferson County to create a Long Term Care Advisory Council ("The Council"), to study and monitor the long term care system in the County and make recommendations for changes as necessary, and

Whereas, Said Council is to consist of between 15 and 20 members and the Director of the Office for the Aging is recommending the reappointment of five members.

Now, Therefore, Be It Resolved, That the following are appointed to the Long Term Care Advisory Council for three (3) year terms to expire as follows:

Name	Affiliation	Term to Expire
New Appointment		
Tana Pester	Jefferson County DSS	12/31/2029
Reappointments		
Doty Stevens	MILC	12/31/2029
Anna Patterson	Ives Hill Retirement Community	12/31/2029
Josh Sabel	NRCIL	12/31/2029
Kim Monroe	Caregivers, Inc.	12/31/2029
Jessica Jones	North Country Family Health Center	12/31/2029

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with G.R.O Energy Solutions LLC of Jefferson County for Provision of Home Modification Program Services

By Legislator: _____

Whereas, The Jefferson County Office for the Aging works for the establishment and expansion of programs and services which assist older adults in the areas of their most urgent need, and

Whereas, There exists a demand for handyman services to support the Home Modification Program, which can aid older adults in maintaining independence in the home, and

Whereas, By Resolution No. 67 of 2026, the Board of Legislators authorized an agreement with G.R.O Energy Solutions LLC for handyman services for elderly individuals for 2026, and

Whereas, G.R.O. has proposed to provide handyman services for a rate of $99 per hour plus materials for 2027, $101 per hour plus materials for 2028, and $103 per hour plus materials for 2029.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law, that Jefferson County authorizes an agreement with G.R.O Energy Solutions LLC for handyman services for the Home Modification Program at a cost of $99 per hour plus cost of materials for the period of January 1, 2027 through December 31, 2027, $101 per hour plus cost of materials for the period of January 1, 2028 through December 31, 2027, and $103 per hour plus cost of materials for the period of January 1, 2029 through December 31, 2029, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of the County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2026 County Budget for the Office for the Aging Nutrition Program

By Legislator: _____

Whereas, Home delivered meals to Jefferson County's aging population have increased 22% in 2026, when compared to 2025, and

Whereas, The Jefferson County Office for the Aging has access to unspent prior year funding to support unmet needs for the aging population, and

Whereas, Rollovers of unmet needs grant revenues will be utilized to cover increased expenditures associated with contracted meal preparation and delivery services for senior citizens in the community for the remainder of 2026.

Now, Therefore, Be It Resolved, That the 2026 County Budget is hereby amended as follows:

Increase:

Revenue		
01677200 93772	State Aid - Programs for the Aging	$330,000
Expenditure		
01677200 04716	Contracted Meal Prep/Deliver	$330,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2026 County Budget to Allocate Additional State Aid
for Community Services Programs

By Legislator: _____

Whereas, The New York State Office of Mental Health has approved an additional State Aid allocation for the Children's Home of Jefferson County Single Point of Access Program, and a targeted inflationary increase of 2.7% effective April 1, 2026 through December 31, 2026, and

Whereas, The 2026 County Budget needs to be amended to reflect the current funding levels and additional funds.

Now, Therefore, Be It Resolved, That the 2026 County Budget is amended as follows:

Increase:

Revenue:		
01431000 93489	State Aid – OMH – Children's Home	$ 7,688
01431000 93490	State Aid - Mental Health	187,272
Expenditure:		
01431000 04732	Children's Home - Jeff. Co.	$ 7,688
01432000 04702	Thrive – formerly Credo	7,853
01432000 04707	CMHC Outpatient	912
01432000 04708	NRCIL FSS RIV	7,136
01432000 04711	Carthage Area Hospital	1,240
01432000 04718	JRC Employment	7,223
01432000 04720	Mobile Crisis – Jeff/Lewis	13,889
01432000 04721	Mental Health Assn	21,237
01432000 04728	Samaritan Medical Center	1,905
01432000 04732	Children's Home - Jeff Co	121,766
01432000 04735	Veterans Peer Support	4,111

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with Lewis County Related to a Behavioral Health Survey and Amending the 2026 County Budget in Relation Thereto

By Legislator: _____

Whereas, The Jefferson County Community Services Department is mandated under New York State Mental Hygiene Law to develop and implement a four-year Local Services Plan in 2027, and

Whereas, Jefferson, Lewis, and St. Lawrence counties anticipate the alignment of future behavioral health goals and objectives wherever possible, and

Whereas, The need for relevant, up to date data is necessary for the development of a Local Services Plan, and

Whereas, Jefferson Community College's Center for Community Studies routinely conducts healthcare related surveys and needs assessments for our region, and

Whereas, Lewis County, as the lead entity, will contract with the Center for Community Studies to conduct a three-county behavioral health services survey at a total cost of $45,000, and

Whereas, The total cost of the survey will be split evenly between Lewis, Jefferson, and St. Lawrence counties, and

Whereas, Jefferson County Community Services will utilize Regional Abatement (Opiate Settlement Funds) to fund its portion of the study's total cost.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute an agreement with Lewis County for the completion of a behavioral health survey by the Center for Community Studies with Jefferson County's share of the cost being $15,000, subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2026 County Budget is hereby amended as follows:

Increase:

Revenue		
01431000 92735	OASAS Opioid Settlement Funds	$15,000
Expenditure		
01432000 04712	Contracted Mental Health Program	$15,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Amended Agreement with Northern Regional Center for Independent Living for the Provision of Services Related to Opioid Settlement Funds Regional Abatement

By Legislator: _____

Whereas, By Resolution No. 110 of 2025, the Board of Legislators recognized Opioid Settlement Regional Abatement dollars and authorized agreements with providers to procure services for the period of April 1, 2025 through March 31, 2026, and

Whereas, Northern Regional Center for Independent Living received an award of $87,975 to establish a Getting Ahead While Getting Out program to assist in the successful transition of community members transitioning from a correctional facility or other justice related program, and

Whereas, Due to delayed start up, and underspending, the agreement with Northern Regional Center for Independent Living for the Getting Ahead While Getting Out program needs to be extended for the period of April 1, 2026 through August 31, 2026, with no additional cost.

Now, Therefore, Be It Resolved, That Jefferson County enter into an amended agreement with Northern Regional Center for Independent Living for the Getting Ahead While Getting Out program for the period of April 1, 2026 through August 31, 2026, and be it further

Resolved, That the Chairman of the Board of Legislators is authorized and directed to execute the above amended agreement and any future amendments within appropriated funds, on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with Coordinated Care Services Inc. for the Provision of Specialized Financial Management Services

By Legislator: _____

Whereas, Through the settlement of various lawsuits with pharmaceutical companies, the Community Services Department has received Opiate Settlement Funds to be expended based on the allowable use of funds per settlement and statue, and

Whereas, Fiscal management related to Community Services Programs, including Opioid Settlement Funding has become more complex and has much more intensive reporting requirements, and

Whereas, Coordinated Care Services Inc. (CCSI) has the required skills and experience and currently contracts with and assists in the behavioral health fiscal needs for several New York State Counties, and

Whereas, By Resolution No. 374 of 2025 Jefferson County entered into an agreement with CCSI for 2026, and CCSI has proposed a fiscal management services package not to exceed the amount of $54,340 for 2027.

Now, Therefore, Be It Resolved, That the Chairman of Board of Legislators is hereby authorized and directed to execute an Agreement with CCSI for the provision of financial management services in the amount of $54,340 for the period of January 1, 2027 to December 31, 2027, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Establishing Charges for Certain Public Health Services

By Legislator: _____

Resolved, That pursuant to Public Health Law Article 3, Section 356 Counties, new charges effective December 1, 2026, shall be as follows for the listed discipline of home health care provided by the Public Health Service:

Discipline	Established Charges
Nursing per visit	$375
Physical Therapy per visit	$225
Speech Pathology per visit	$250*
Occupational Therapy per visit	$255*
Nutritionist per visit	$200*
Medical Social Worker per visit	$300*
Home Health Aide per visit	$155*
per hour	$130*

*Will maintain at the current rate

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with Samaritan Medical Center for Use of Facilities for the Medical Examiner Program

By Legislator: _____

Whereas, By Resolution 281 of 2023, the Board of Legislators authorized an agreement with Samaritan Medical Center to utilize facilities, staff and testing in connection with Medical Examiner (M.E.) Program, and

Whereas, Samaritan Medical Center has the ability to provide autopsies for county reimbursement of costs attributable to the County Medical Examiner Program, and

Whereas, For autopsies, costs include use of the institutional facilities, morgue staff, other support services, laboratory tests, x-rays and supplies at an initial cost per case plus laboratory tests or x-rays as provided per Samaritan Medical Center charge schedules.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Samaritan Medical Center for autopsies for the period January 1, 2027, through December 31, 2028, and be it further,

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to execute said agreement on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2026 County Budget Relative to Vaccines

By Legislator: _____

Whereas, The Public Health Service anticipates the vaccines account will require additional funding through the end of the year due to the increased cost of vaccines, and the increased number of school and rabies vaccines administered, and

Whereas, Funds are available for transfer from the professional fees account to cover the overage.

Now, Therefore, Be It Resolved, that the 2026 County Budget be and is hereby amended as follows:

Increase:

Expenditure 01405100 04430	Vaccines	$20,000

Decrease:

Expenditure 01405100 04416	Professional Fees	$20,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

_____
Clerk of the Board of Legislators

Office for the Aging 2026

Units of Service and Client Statistics	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Meals Home Delivered & Congregate (4716)													
Clients (at 25th of the month)	392	428	431	479	515	534	530	527	536	0	0	0	**4,372**
Home Delivered Meals (MLTC & congregate)	8,587	10,369	11,628	12,871	11,470	12,929	14,278	13,165	13,444	0	0	0	**108,741**
Congregate Meals (approx 75 clients at 7 sites)	314	375	424	461	417	511	539	592	552	0	0	0	**4,185**
Picnic Meals (C1 Congregate)	0	0	0	0	0	0	460	0	0	0	0	0	**460**
Shelf Stable Distributed	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Emergency Frozen / Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total Delivered Meals	8,901	10,744	12,052	13,332	11,887	13,440	15,277	13,757	13,968	0	0	0	**113,358**
Transportation (4710)													
Total Transportation Rides	989	1,147	1,287	1,131	1,153	1,162	1,273	1,280	1,208	0	0	0	**10,630**
Caregiving- Housekeeping & Personal Care (4422)													
Total Caregiving Clients	47	44	37	35	52	49	52	51	51	0	0	0	
Total Caregiving Hours	507	430.50	464.25	506.50	541.50	572.5	927.25	802.50	818	0	0	0	**5,570**
Respite for Caregivers (4605)													
Total Respite Clients	19	21	20	23	20	22	23	24	20	0	0	0	
Total Respite Hours	382.75	327	478.5	398.70	442.75	463.75	485.25	490.50	428	0	0	0	**3,897**
Respite Haven (Not Alzheimer's) (4605)													
Total Respite Clients	3	5	5	7	8	8	8	7	7	0	0	0	**58**
Total Respite Hours	83.75	92.75	63	131.9	157.8	194	101	141.50	234	0	0	0	**1,200**
PERS Lifenet Units (4715)													
# of Clients with PERS Units	105	106	106	113	116	114	114	116	113	0	0	0	**1,003**
Legal Services (4411)0													
# of Clients Served	12	12	21	22	24	28	22	27	28	0	0	0	
Hours of Service	28.7	19	28.8	46.8	37	47	24	34.8	36.2	0	0	0	**303**
Disease Prevention & Health Promotion (4416/4414)													
Tai-Chi for Arthritis Clients	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Nascentia MLTC (Reimbursement for MLTC meals) (91972)													
# of clients	18	17	16	18	18	17	18	18	22	0	0	0	
# of meals	357	370	390	430	417	406	453	401	502	0	0	0	**3,726**
NY Connects Information & Referrals													
Information &Assistance for the month	125	136	155	154	141	161	149	140	135	0	0	0	**1,296**
Service Tickets for the month (quick call or referral)	1,180	1,103	1,164	1,044	1,121	1,212	1,410	952	1,169	0	0	0	**10,355**
Health Insurance Information & Counseling													
# of Clients Served	89	59	63	56	64	62	49	43	84	0	0	0	**569**
Counseling Sessions	124	88	81	78	78	81	69	58	96	0	0	0	**753**
Case Management Clients													
Pers Units only - no cm required	92	92	93	98	100	96	96	94	93	0	0	0	**854**
Alz Respite Sessions - no cm required	65	69	55	100	106	121	123	145	123	0	0	0	**907**
CM clients requiring bimonthly call/annual assmt	159	127	136	145	137	142	125	100	106	0	0	0	**1,177**
CM clients requiring semiannual assmt	159	127	136	145	137	142	125	100	106	0	0	0	**1,177**
CM Home Delivered meals requiring semiannual assmt	392	370	387	479	510	496	530	527	536	0	0	0	**4,227**
Total Case Managed Clients	867	785	807	967	990	997	999	966	964	0	0	0	**8,342**
													0
Home Care & PERS Waiting List Clients	56	58	59	55	63	68	77	76	71	0	0	0	**583**

2026 COMMUNITY SERVICES OFFICE
EXPENSE/REVENUE REPORT

10/7/2026

PROGRAM	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS Y-T-D	TOTAL BUDGET	BALANCE AVAILABLE	% USED
EARLY INTERV.																
EXPENSES	$0	$484	$34,393	$22,025	$10,807	$43,891	$38,113	$23,882	$20,947				**$194,541**	**$372,000**	**$177,459**	52.30%
REVENUES	$0	$12,763	$40,269	$40,629	$24,621	$457	$2,228	$27,585	$15				**$148,567**	**$194,074**	**$45,507**	76.55%
PRESCHOOL																
EXPENSES	$289,194	$829,824	$322,165	$1,941,226	$727,603	$1,222,979	$1,323,125	$407,765	$988,643				**$8,052,524**	**$8,100,000**	**$47,476**	99.41%
REVENUES	$87,944	$47,956	$92,666	$158,118	$109,623	$138,061	$101,382	$3,699,273	$370,683				**$4,805,705**	**$5,239,500**	**$433,795**	91.72%
OPWDD																
EXPENSES(ADMIN)	$0	$0	$0	$0	$0	$0	$0	$0	$0				**$0**	**$16,034**	**$16,034**	0.00%
REVENUES	$1,804	$0	$1,804	$0	$0	$0	$1,804	$0	$0				**$5,412**	**$8,017**	**$2,605**	67.51%
OASAS																
EXPENSES	$0	$408,572	$571,680	$1,196,792	$234,345	$0	$432,072	$825,601	$0				**$3,669,062**	**$4,934,902**	**$1,265,840**	74.35%
REVENUES	$1,017,829	$0	$1,194,717	$0	$135,337	$0	$1,076,674	$0	$0				**$3,424,557**	**$4,747,206**	**$1,322,649**	72.14%
OMH																
EXPENSES	$0	$85,367	$297,029	$268,118	$334,585	$231,125	$176,777	$207,315	$636,657				**$2,236,973**	**$4,376,492**	**$2,139,519**	51.11%
REVENUES	$1,294,438	$0	$1,143,229	$0	$0	$0	$1,211,488	$0	$0				**$3,649,155**	**$4,199,362**	**$550,207**	86.90%
TOTAL EXPENSES	**$289,194**	**$1,324,248**	**$1,225,267**	**$3,428,160**	**$1,307,340**	**$1,497,995**	**$1,970,087**	**$1,464,563**	**$1,646,247**	**$0**	**$0**	**$0**	**$14,153,101**	**$17,799,428**	**$3,646,327**	79.51%
TOTAL REVENUES	**$2,402,015**	**$60,719**	**$2,472,685**	**$198,747**	**$269,581**	**$138,518**	**$2,393,575**	**$3,726,858**	**$370,698**	**$0**	**$0**	**$0**	**$12,033,396**	**$14,388,159**	**$2,354,763**	83.63%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

Month: 9

Jefferson County Public Health Service Monthly Statistical Performance
For the Nine Months Ended September 30, 2026

CERTIFIED HOME HEALTH AGENCY

REFERRALS	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
CHHA	1,188	1,454	1,509	120	1,057	**1,409**	-100	-6.60%
AVERAGE DAILY CENSUS								
	2023	**2024**	**2025**	**MTD Actual**	**YTD Actual**	**2026 Annualized**	**Amount of Change**	**Percent Change**
CHHA	93	95	123	105	109	**109**	-14	-11.02%
VISITS								
CHHA	**2023**	**2024**	**2025**	**MTD Actual**	**YTD Actual**	**2026 Annualized**	**Amount of Change**	**Percent Change**
Skilled Nursing	5,393	5,686	7,460	577	5,015	**6,687**	-773	-10.37%
Physical Therapy	3,718	3,322	3,138	218	2,104	**2,805**	-333	-10.60%
Speech Therapy	0	0	15	5	91	**121**	106	708.89%
Medical Social Worker	528	454	507	39	384	**512**	5	0.99%
Occupational Therapy	846	723	935	139	1,176	**1,568**	633	67.70%
Nutrition	107	80	83	23	195	**260**	177	213.25%
Home Health Aide	963	873	900	63	642	**856**	-44	-4.89%
Sub-TOTAL	11,555	11,138	13,038	1,064	9,607	**12,809**	-229	-1.75%
PREVENT								
Skilled Nursing	2	9	11	0	26	**35**	24	215.15%
TOTAL VISITS								
Skilled Nursing	5,395	5,695	7,471	577	5,041	**6,721**	-750	-10.03%
Physical Therapy	3,718	3,322	3,138	218	2,104	**2,805**	-333	-10.60%
Speech Therapy	0	0	15	5	91	**121**	106	708.89%
Medical Social Worker	528	454	507	39	384	**512**	5	0.99%
Occupational Therapy	846	723	935	139	1,176	**1,568**	633	67.70%
Nutrition	107	80	83	23	195	**260**	177	213.25%
Home Health Aide	963	873	900	63	642	**856**	-44	-4.89%
GRAND TOTAL	**11,557**	**11,147**	**13,049**	**1,064**	**9,633**	**12,844**	**-205**	**-1.57%**
PARAPROFESSIONAL HOURS								
	2023	**2024**	**2025**	**MTD Actual**	**YTD Actual**	**2026 Annualized**	**Amount of Change**	**Percent Change**
CHHA								
Home Health Aide	996	877	900	63	642	**856**	-44	-4.89%

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
Cases	74	72	62		50	**67**	5	7.53%
Average Daily Census (MIH Cases not on CHHA)	15	29	39	30	30	**30**	-9	-23.08%
Visits	1,013	1,274	1,720	130	1004	**1,339**	-381	-22.17%

PREVENTIVE SERVICES

CASES	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
PREVENT								
Communicable Disease	7,058	7,354	8,060	190	3,061	**4,081**	-3,979	-49.36%
Immunizations	1,115	1,519	1,515	234	858	**1,144**	-371	-24.49%
PPDs	140	142	130	11	81	**108**	-22	-16.92%
Childhood Lead Poison Prevention Program+ *								
Screens	2,999	2,805	2,537		1,698	**2,264**	-273	-10.76%
Tests with blood lead levels 5+	248	242	151		28	**37**	-114	-75.28%
Newborn Screening	24	27	26	1	17	**23**	-3	-12.82%
PREVENT TOTAL	**11,584**	**12,089**	**12,419**	**436**	**5,743**	**7,657**	**-4,762**	**-38.34%**

CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS	2023	2024	2025	MTD Actual	YTD Actual	2026 Annualized	Amount of Change	Percent Change
Cases	198	178	168	10	132	**176**	8	4.76%
Scene Investigations	15	16	9	4	25	**33**	24	270.37%
Autopsies	115	97	89	6	65	**87**	-2	-2.62%
Overdose Poisonings	29	22	15		9	**12**	-3	-20.00%
Pending Toxicology Confirmation	*0*	*0*	*0*	*3*				

Jefferson County Department of Social Services

2026

BALANCE	2,402,490	749,860	4,000	5,140,759	1,544,392	4,372,075	1,000,000	1,178,254	17,021	4,811

	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4600	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	6,490,648	2,000,000	4,000	20,563,036	3,341,955	14,000,000	1,000,000	5,000,000	50,000	78,000
LOCAL SHARE %	*0.00%*	*35.00%*	*25.00%*	*100.00%*	*0.00%*	*30.00%*	*100.00%*	*71.00%*	*0.00%*	*50.00%*
AVG BUD	540,887	166,667	333	1,713,586	278,496	1,166,667	83,333	416,667	4,167	6,500
JAN	872	7,550	0	1,581,772	132,093	11,825	0	260,489	1,173	0
FEB	459,722	36,199	0	1,581,772	140,969	904,428	0	348,648	874	3,757
MAR	444,558	132,482	0	1,977,215	223,195	1,100,499	0	494,419	37,457	14,320
APR	494,160	188,493	0	1,581,772	275,445	1,775,166	0	625,716	382	7,642
MAY	521,847	191,888	0	1,581,772	213,075	1,087,744	0	554,716	61	7,583
JUN	479,308	148,835	0	1,977,215	229,588	1,540,072	0	418,410	(6,369)	16,355
JUL	525,101	228,030	0	1,581,772	209,984	1,321,133	0	429,659	(564)	8,056
AUG	612,170	171,346	0	1,581,772	181,135	992,518	0	352,513	(31)	3,775
SEP	550,420	145,317	0	1,977,215	192,079	894,540	0	337,176	(4)	11,701
OCT										
NOV										
DEC										
TOTAL	4,088,158	1,250,140	0	15,422,277	1,797,563	9,627,925	0	3,821,746	32,979	73,189

PROJ EXP: Forecast for Remainder of YEAR	6,130,929	1,863,885	0	20,760,758	2,498,205	14,424,150	1,000,000	5,341,886	33,951	109,784
PROJECTED BALANCE	359,719	136,115	4,000	(197,722)	843,750	(424,150)	0	(341,886)	16,049	(31,784)

VETERANS SERVICE AGENCY

September-October 2026
MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	94	55	149	228	9	24
February	30	137	145	162	20	17
March	29	74	103	85	4	31
Sub Total	153	266	397	475	33	72
April	82	42	124	145	8	21
May	111	233	237	237	13	34
June	60	75	487	619	29	7
Sub Total	253	350	848	1001	50	62
July	83	63	146	274	10	23
August	61	85	146	243	4	16
September	125	135	260	655	10	5
Sub Total						
October	71	32	103	68	5	2
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA
*Service: Amount of assistance provided for each contact

COMMENTS: Leanne Tillman, the new VSC, has finished the NYSDVS and American Legion Accreditation Training. We are waiting for approval from the VA to allow her access to the VA system. This will allow for a more efficient claims process. Last weekend myself and Leanne conducted an outreach on Saturday with the VA, a “Trunk or Treat” at the Vet Center. And, in a joint effort with the Utica Center for Development. Tiffany conducted a Coat Drive last Sunday and took in over 100 items. The 2025 numbers for Awards are continuing to add up as many of the claims are still being decided. For 2025, a total of $2.08 Million has been added to Jefferson and Lewis Counties economies. 2026 YTD is $676K returned to Veteran and/or Spouses.